

WIRRAL SCHOOLS FORUM – 13th December 2017

WORK PLAN

Meeting Date	17 th January 2018	25 th April 2018	Wed 4 th July 2018	September 2018
				Elect chair & vice chair
Budget	Budget Monitoring Schools Budget 2018-19 Changes to Schools, High Needs and Early Years funding formula De-delegation of budgets Update on School budgets/balances	Schools Budget update 2018-19 Schools Budget provisional outturn Update on School budgets/balances	Schools Budget Outturn 2017-18 School Balances and Reserves School Budget Monitoring	Budget monitoring and Final DSG Update on School budgets/balances
Consultation	National Funding Formula for Schools & High Needs			Early Years Inclusion and Funding
DfE Regs & guidelines	School Finance Regulations Schools Forum Structure (identifies voting rights)			DfE Operational Guide
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	School Contracts MEAs Update Academy update Arrangements and funding for School Exclusions	School Admissions Early Years Traded services Free School Meals eligibility update	Arrangements for Alternative Provision Energy update Arrangements for High Needs /SEND	Forum Membership Combined budgets PFI budgets Other central budgets High needs funding & places Primary place planning De-delegated services <ul style="list-style-type: none"> • Contingency • Special Staff Costs • Library Service • Insurance • Behaviour Support